



Pupil Premium Grant 2016 - 2017

Proposed Spend 2016-17

In the financial year 2016-17, it is proposed that Pupil Premium Grant will be used in a range of ways to narrow the gap in attainment of children from economically disadvantaged backgrounds. Pupil Premium Grant funding is allocated following termly needs analyses, which identified priority classes, groups and individual children.

The range of provision put in place will include:

Family Centre

Provision to support the early identification of language delay and provide intervention in play, language development and communication through the school's Family Centre. A 'Family Learning' class was delivered each week by a specialist teacher.

Allocation £6,071.46

Pastoral Support

The school is using PPG to employ a Pastoral Support Officer, who fulfils a significant strategic pastoral role within the school. Aspects of her role include coordinating therapeutic services, support to raise attendance and support for vulnerable families, many of whom who have children eligible for PPG.

Allocation £15,000

Therapists

The school utilises the services of a team four professionals who offer a range of therapeutic services within the school to individual children eligible for PPG (play therapy, art therapy, psychotherapy and counselling).

Allocation £7,510

Learning Mentor

The school employs a Learning Mentor who provides a range of support for children eligible for PPG and their families. The Learning Mentor also worked closely with families on a range of issues including secondary transfer, housing and benefits advice.

Allocation £11,959.20

One-to-one and small-group support from Teaching Assistants.

Directed by the school's Inclusion Manager, Teaching Assistants deliver a range of one-to-one and small-group interventions across the school during afternoon teaching sessions. These are planned meet a range of aims including addressing gaps in learning, building self-esteem and developing personal interests.

Allocation £88,937.69

Specific or specialist resources and equipment.

A range of specialist equipment will be purchased to support the progress of children eligible for PPG. This included resources for specific interventions such as Toe-by-Toe and 'Power-of-Two' and appropriate computer software.

Allocation £500

Funding pupils to attend off-site learning activities, including residential visits.

Funding has been allocated to enable all children eligible for PPG to attend the school's programme of residential trips including Pendarren House (Year 6) and Tolmers (Year 4) and access the school's extensive programme of trips and visits which enrich the topic learning.

Allocation £2,500

Funding pupils to access extra curricular provision

Funding has been allocated to enable children eligible for PPG to attend holiday clubs, including Forest School Summer School, a film-making course over the Easter holidays. In addition places were allocated to enable children eligible for PPG to attend breakfast club, after-school booster classes and Night Owls After-school Clubs

Allocation £2,500

Total PPG Allocation £121,440

Total PPG Spend £134,978.29

Progress 2016-17

The table shows how academic attainment of children eligible for Pupil Premium Grant compares to all children in July 2017. In Years 1-5 this is recorded as % of children working at the expected standard (W+) by the end of the school Year. In year 6, this is recorded as the % of children working at or above the expected national standard at the end of KS2.

	Reading		Writing		Maths	
	Cohort	PPG	Cohort	PPG	Cohort	PPG
Year 1 (PPG)	73	56	78	56	70	56
Year 2 (PPG)	77	64	77	73	75	45
Year 3 (PPG)	85	70	74	60	74	60
Year 4 (PPG)	73	54	70	54	82	77
Year 5 (PPG)	80	75	73	56	82	69
Year 6 (PPG)	87	62	81	46	81	39

The table below shows the progress children eligible for Pupil Premium Grant over the course of the year compared to all children. 6 points progress is considered to be good progress

	Reading		Writing		Maths	
	Cohort	PPG	Cohort	PPG	Cohort	PPG
Year 2 (PPG)	6.3	6.1	6.1	5.9	6.2	6.0
Year 3 (PPG)	6.1	6.1	6.2	6.1	6.1	6.2
Year 4 (PPG)	5.7	5.8	5.9	5.8	5.6	5.8
Year 5 (PPG)	6.1	6.1	6.2	6.1	6.2	6.1
Year 6 (PPG)	6.2	6.2	6.2	6.1	6.0	5.8

